

**DEMAND NO. 26
MOTOR VEHICLES**

A - General Services (b) Fiscal Services
(iii) Collection of Taxes on Commodities and Services **2041** Taxes on Vehicles
(d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Motor Vehicles

	Revenue	Capital	Total
Voted	34807	-	34807

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2041 Taxes on Vehicles										
	00.101 Collection Charges										
	60 Regional Transport Office at Gangtok										
	60.00.01	Salaries	-	6085	-	6320	-	6520	-	7274	7274
	60.00.11	Travel Expenses	-	83	-	81	-	81	-	150	150
	60.00.13	Office Expenses	-	176	-	207	-	207	-	500	500
	60.00.50	Other Charges	-	135	-	155	-	155	-	250	250
Total	60	Regional Transport Office at Gangtok	-	6479	-	6763	-	6963	-	8174	8174
	61 Regional Transport Office at Jorethang										
	61.00.01	Salaries	-	4549	-	5070	-	5658	-	5923	5923
	61.00.11	Travel Expenses	-	90	-	90	-	90	-	150	150
	61.00.13	Office Expenses	-	179	-	207	-	307	-	500	500
Total	61	Regional Transport Office at Jorethang	-	4818	-	5367	-	6055	-	6573	6573
Total		00.101 Collection Charges	-	11297	-	12130	-	13018	-	14747	14747
Total		2041 Taxes on Vehicles	-	11297	-	12130	-	13018	-	14747	14747

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
27 Motor Vehicles Division									
27.00.01 Salaries	-	12513	-	13710	-	14010	-	15535	15535
27.00.11 Travel Expenses	-	135	-	135	-	135	-	250	250
27.00.13 Office Expenses	-	4349	-	3500	-	3500	-	4025	4025
27.00.14 Rents, Rates & Taxes	-		-	-	-	-	-	-	-
27.00.26 Advertisement & Publicity	-	127	-	135	-	135	-	250	250
Total 27 Motor Vehicles Division	-	17124	-	17480	-	17780	-	20060	20060
Total 00.090 Secretariat	-	17124	-	17480	-	17780	-	20060	20060
Total 2052 Secretariat - General Services	-	17124	-	17480	-	17780	-	20060	20060
Total REVENUE SECTION	-	28421	-	29610	-	30798	-	34807	34807
Total Voted	-	28421	-	29610	-	30798	-	34807	34807